

<b>NORTHINGTON, Chad &amp; Tiffany</b>	<b>Annual Budget - Cameroon</b>
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**PERSONAL**

	BASE	WITH FICA	# OF PERIOD MO	TOTALS	BUDGET	TOTAL FICA WITHHELD	TOTAL ALLOWANCE
1 Living allowance (food, gas, etc.)	\$495	\$538	12	\$6,459	<b>\$6,459</b>	\$494	\$5,940
2 FICA (Employer Portion)		\$38	12	\$459	<b>\$459</b>		
3 Funds Transfer Fee (3.25%) (PayPal charge)	\$16		12	\$193	<b>\$193</b>		
Total					<b>\$7,111</b>		

**MEDICAL INSURANCE**

4 ON-FIELD	\$380		12	\$4,560	<b>\$4,560</b>		
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**PREPARATION / TRAVEL**

5 Round Trip Air Fare	\$2,417		2	\$4,834	<b>\$4,834</b>		
6 Passports	\$0		0	\$0	<b>\$0</b>		
7 VISAS - Initial Entry	\$338		3	\$1,014	<b>\$1,014</b>		
8 VISAS - Residence Permit	\$150		1	\$150	<b>\$150</b>		
9 Travel to / from Banyo (fuel + misc.)	\$400		1	\$400	<b>\$400</b>		
10 Vaccinations	\$160		1	\$160	<b>\$160</b>		

**ON-FIELD**

11 Ministry Transportation (local)	\$25		12	\$300	<b>\$300</b>		
12 Annual Conference (w/ World Team)	\$250		1	\$250	<b>\$250</b>		
13 Malaria preventative	\$40		12	\$480	<b>\$480</b>		
14 On-Field Housing (misc.)	\$10		12	\$120	<b>\$120</b>		
15 Monthly trip for funds/food/phone	\$50		12	\$600	<b>\$600</b>		
16 House caretaker	\$30		12	\$360	<b>\$360</b>		

**PROGRAM ADMINISTRATION**

17 Non-profit account maintenance (BOA)	\$17		12	\$204	<b>\$204</b>		
18 Annual non-profit filing	\$75		1	\$75	<b>\$75</b>		
19 Tax filing service (BOA)	\$21		12	\$252	<b>\$252</b>		
20 Skype account	\$3		12	\$35	<b>\$35</b>		
21 Florida Solicitation App Renewal	\$10		1	\$10	<b>\$10</b>		
22 Web page maintenance (Yahoo)	\$12		12	\$143	<b>\$143</b>		
23 Storage unit	\$93		12	\$1,110	<b>\$1,110</b>		

<b>TOTAL ANNUAL BUDGET</b>	12	<b>\$29,280</b>	\$2,440.03 per month
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