

NORTHINGTON, Chad & Tiffany	Annual Budget - Cameroon
--	---------------------------------

PERSONAL

	BASE	WITH FICA	# OF PERIOD MO TOTALS	BUDGET	TOTAL FICA WITHHELD	TOTAL ALLOWANCE
1 Living allowance (food, gas, etc.)	\$495	\$533	12	\$6,394	\$489	\$5,940
2 FICA (Employer Portion)		\$41	12	\$489		
3 Funds Transfer Fee (3.25%)	\$16		12	\$193		
Total				\$7,077		

INSURANCE

4 ON-FIELD	\$250		12	\$3,000		
------------	-------	--	----	---------	--	--

PREPARATION / TRAVEL

5 Round Trip Air Fare	\$2,100		2	\$4,200		
6 Passports	\$0		0	\$0		
7 VISAS - Initial Entry	\$167		2	\$334		
8 VISAS - Re-entry Visa	\$120		2	\$240		
9 VISAS - Residence Permit	\$150		2	\$300		
10 Travel to / from Banyo (bush plane)	\$1,300		1	\$1,300		
11 Vaccinations	\$352		2	\$704		

ON-FIELD

12 Ministry Transportation	\$50		12	\$600		
13 Annual Conference	\$250		1	\$250		
14 Travel Docs/Host Country Tax	\$100		12	\$1,200		
15 On-Field Housing	\$30		12	\$360		

PROGRAM ADMINISTRATION

16 Non-profit account maintenance	\$17		12	\$204		
17 Annual non-profit filing	\$75		1	\$75		
18 Tax filing service	\$21		12	\$252		
19 Skype account	\$6		12	\$72		
20 Florida Solicitation App Renewal	\$10		1	\$10		

TOTAL BUDGET	12	\$27,244	\$2,270.36 per month
---------------------	----	-----------------	----------------------